

Spirit I and Spirit II Approved Budgets


The Parish Council having a sound understanding of the Church's financial obligations and of the Parkside Building Plan intends to construct a new facility for Spirit I to be occupied no later than March 1, 2010 and Spirit II thereafter to be completed ready for the 2010 Advent Season. The PPSC is authorized to proceed with the bottom line Spirit I approved budget of \$6.044MM and Spirit II shall have an authorized budget cap of \$7.3MM.

Furthermore, the Parish Hall is sized for four (4) Masses at 6,436SF. The Parish Hall will be used on a temporary basis to hold Masses for a planned period of time of less than ten months. The Parish Hall also includes high quality movable walls to provide for three adult classrooms. The Spirit II work scope includes a Piazza with Mary's Garden and a \$60K allowance to obtain the six sacramental windows incorporated into the design. The future bell tower is totally excluded from scope.


The Holy Spirit Catholic Church intends that the Spirit II (Church) will be built concurrently in a phased manner with Spirit I to optimize maximum cost reductions. (ROM \$1.4MM) The SMD Construction Management contract is to be amended to include Spirit II work scope in March 2009 so construction may be as continuous as possible and supporting a construction completion date in November 2010.

We find the above position statements as a directive for PPSC to proceed.


Father Jerry Riney


Jane Wilson


Linda Keene


Arthur Kunkel


John Knepler

This Position Statement was approved by the Parish Council on

3/2/09