

**PROJECT CHANGE NOTICE
HOLY SPIRIT CATHOLIC CHURCH
SPIRIT I**

PCN # 4

Change Notice Title: Sacramental Windows

Estimated Cost Impact:

Originator: Arthur Kunkel
Origination Date: August 7, 2008

Engineering	\$	_____
Contract Packages	\$	_____
Owners Cost	\$	(15,000)
Contingency/Escalation	\$	_____
Total estimated Costs	\$	(15,000)

Description of Change: Find attached Position Statement and Cost Variance report dated August 7, 2008
Prior to the budget approval date of March 24, 2008 it was understood that there would be no requirements or costs associated with the Smallhouse road per BWSC letter dated February 13, 2008. We accepted the cost of the sacramental windows of \$80K in place of the roadway savings. Now the Warren County Planning and Zoning Traffic Engineer has imposed turning lanes to be part of the acceptance of our Traffic Study and Conditional Use Permit. We met with Judge Buchanan and Magistrate Kaelin and P & Z to finalize our entrance onto Parkside and who was going to pay for the roadway work. It was agreed that the County would share on a 50/50 basis with us for the turning lane costs. BWSC estimated it to cost a total of \$125K. (see attached e-mail from Bill Hays of BWSC) This PCN is intended to transfer the costs of the sacramental windows to the Spirit II budget and reduce our current budget of \$80K to \$65K to pay for our cost of the Smallhouse roadway work.

Disciplines Affected:

Civil	_____	Other	_____
Structural	_____	None	X
Architectural	_____		
Mechanical	_____		
Electrical	_____		

Reason for Change:

1. Owner Change	_____	6. Pricing/Performance	_____
2. Design Change	_____	7. Budget Shift	X
3. Field Conditions	_____	8. Forecast	_____
4. Errors / Omission	_____	9. Other	X
5. Schedule	_____	10. Cost Reduction	X

Schedule Impact: ___ Yes ___ X ___ No **Comment:**

<i>Fr. Jerry Riney</i>	<i>8-04-08</i>
Father Jerry Riney - HSCC	Date
<i>Jane G. Wilson</i>	<i>8-04-08</i>
Jane Wilson - PC President	Date
<i>Linda Keene</i>	<i>7-17-08</i>
Linda Keene - Finance Committee Chair	Date
<i>Arthur Kunkel</i>	<i>7/17/08</i>
Arthur Kunkel - PPSC Chair	Date

Approval Instruction:

___ Approved, Forecast Only
___ Approved, Make Budget Changes
___ Denied
___ Acknowledged

Attachments: Originator is to attach correspondence, scope, sketches, worksheets/other supporting documentation