

512.100	Furnishings			19,271					19,271	13,451	(5,820)	(5,820)	
	Sub Total - Division 12			19,271	0	0	0	0	19,271	13,451	(5,820)	(5,820)	
515.000	Division 15 Mechanical												
515.100	Plumbing and Utilities			283,710					283,710	264,050	(19,660)	(19,660)	
515.110	Building HVAC			711,500					711,500	908,913	197,413	197,413	
515.120	Geo Thermal Well Field									300,000	300,000	300,000	
515.130	HVAC Commissioning			20,000					0	0	0	(20,000)	
515.140	Fire Protection			161,000					161,000	121,337	(39,663)	(39,663)	
	Sub Total - Division 15			1,176,210	0	0	0	0	1,156,210	1,594,300	438,090	418,090	
516.000	Division 16 Electrical												
516.100	Electrical			410,000					410,000	344,000	(66,000)	(66,000)	
516.110	Security - Keyser			95,000					0	0	0	(95,000)	
516.120	Communications - Keyser										0	0	
516.130	Audio and Video - Keyser										0	0	
	Sub Total - Division 16			505,000	0	0	0	0	410,000	344,000	(66,000)	(161,000)	
	Sub Total - Spirit I Building & Site Cost	3,616,694	4,075,694	4,663,891	17,715	73,239	623,668	254,882	4,514,115	4,446,627	(67,488)	(217,264)	370,933
519.000	Construction Contingency	289,336	289,336	31,470					31,470	31,470	0	0	(257,866)
	Sub Total - Spirit I Construction Cost	3,906,030	4,365,030	4,695,361	17,715	73,239	623,668	254,882	4,545,585	4,478,097	(67,488)	(217,264)	113,067
600.000	Owners Cost												
	Off site Work Scope (All)	275,000	340,000	260,475	0	0	42,310	42,310	260,475	260,475	0	0	(79,525)
601.101	Traffic Study - BWSC	5,500	5,500	5,475			5,475	5,475	5,475	5,475	0	0	(25)
601.102	Utilities - Forced Sewer Line & Pit	244,500	244,500	150,000					150,000	150,000	0	0	(94,500)
601.103	Smallhouse Roadway Improvements	0	65,000	65,000					65,000	65,000	0	0	0
601.104	Civil Engineering Design - BWSC	25,000	25,000	40,000			36,835	36,835	40,000	40,000	0	0	15,000
602.000	Existing Structures	160,000	80,000	30,000					30,000	30,000	0	0	(50,000)
602.101	Remodel	70,000	70,000	25,000					25,000	25,000	0	0	(45,000)
602.102	Demolitions (deprecitable costs)	5,000	5,000	0					0	0	0	0	(5,000)
602.102	Rework Fencing	5,000	5,000	5,000					5,000	5,000	0	0	0
	6 ea. Sacramental windows + one	80,000	0	0					0	0	0	0	0
603.000	Permits and Fees	10,000	10,000	10,000	4,986	4,986	6,352	6,352	10,000	10,000	0	0	0
604.000	Investigations and Material Testing	15,000	15,000	15,000			7,900	7,900	15,000	15,000	0	0	0
605.000	Temporay Construction	55,000	55,000	25,000	180	180	180	180	25,000	25,000	0	0	(30,000)
605.101	Cost of Utilities -CWIP	15,000	15,000	4,000					4,000	4,000	0	0	(11,000)
605.102	Services - dumpers and sanitation	35,000	35,000	11,000	180	180	180	180	11,000	11,000	0	0	(24,000)
605.103	Security - lighting,Fence & Gates	5,000	5,000	10,000					10,000	10,000	0	0	5,000
606.100	Dry Wells for Detention Ponds	0	0	20,000			7,400	7,400	7,400	7,400	0	(12,600)	7,400
606.101	Building Technogy and Fire Alarms	0	0	0					85,000	85,000	0	85,000	85,000
606.102	Building Security System	0	0	0					12,000	12,000	0	12,000	12,000
607.000	Professional Compensations	781,767	781,767	871,202	0	22,143	883,788	376,966	892,457	899,622	7,165	28,420	117,855
607.101	Architect Engineer - BCDM	376,767	376,767	386,267		6,423	386,267	319,005	386,267	386,267	0	0	9,500
607.102	Construction Manager - SMD	390,000	390,000	442,735		13,965	442,735	13,965	442,740	449,905	7,165	7,170	59,905
607.103	Travel and Other Compensations	15,000	15,000	10,000			6,950	6,950	10,000	10,000	0	0	(5,000)
607.104	Civil Site Engineering - M.S. Evans & J. Adams	0	0	27,200		1,050	27,220	26,770	27,200	27,200	0	0	27,200
607.106	PPSC & BCDM Office Expenses	0	0	5,000			8,866	8,866	15,000	15,000	0	10,000	15,000
607.107	Commissioning Authority - FCG	0	0	0		705	11,250	1,410	11,250	11,250	0	11,250	11,250
607.105	Legal - Keith Carwell	0	0	5,000			3,740	3,740	5,000	3,740	(1,260)	(1,260)	3,740
608.101	Landscaping (excludes Irrigation)	55,000	55,000	30,000					30,000	30,000	0	0	(25,000)
609.000	Furniture, Equipment and Relocations	225,000	225,000	225,000					225,000	225,000	0	0	0
609.101	Kitchen	80,000	80,000	80,000					80,000	80,000	0	0	0
609.102	Parish Hall										0	0	0
609.103	Religion Education										0	0	0
609.104	Parish Office										0	0	0
609.105	Misc Other										0	0	0
610.100	Owners Reserve	117,204	117,204	65,504					78,378	72,473	(5,905)	6,969	(44,731)
600.000	Sub Total - Owners Cost	1,693,970	1,678,970	1,557,181	5,166	27,309	951,670	444,848	1,675,710	1,675,710	(0)	118,529	(3,260)
												0	0
	Total Spirit I	5,600,000	6,044,000	6,252,542	22,881	100,548	1,575,338	699,730	6,221,294	6,153,806	(67,488)	(98,736)	109,806